

Rs. in Million

**ZAKAT BUDGET FOR THE YEAR 2014-15**

Sr. No.	PARTICULARS OF RECEIPTS	Amount
1	Receipts from Central Zakat Fund (MORA)	2548.910
2	Amount of Voluntary Zakat Collection	0.102
3	Amount taken from Reserves (220.157+200.000)	420.157
4	Refunds/Unutilized Amount/Other Receipts (288.336+ 74.521)	362.857
<b>Total</b>		<b>3332.026</b>
<b>Sectorial Allocation</b>		
<b>TABLE-I</b>		
1	Educational Stipends (Technical)	1052.218
2	<b>ADMINISTRATIVE EXPENDITURE</b>	
a	Salaries to Zakat Paid Staff	280.191
b	Advertisement Charges	1.000
c	Campaign for Voluntary Zakat Collection	1.000
<b>Total (1+2)</b>		<b>1334.409</b>
<b>TABLE-II</b>		
1	Leprosy Patients	1.200
2	Provincial Level Hospitals/ Health Institutions	248.800
3	Ramzan & Eid Grant	204.228
<b>Total (1 - 3)</b>		<b>454.228</b>
<b>TABLE-III</b>		
<b>Regular Zakat Programmes</b>		
1	Guzara Allowance (65.4% of 1148.868+Guzara Allowance for Blinds+Refunds+Reserves)	1145.881
2	Educational Stipends (9%)	103.398
3	Stipends to the students of Deeni Madaris (8%)	91.909
4	Health Care (District) (6%)	68.933
5	Rehabilitation (3.6%)	41.359
6	Marriage Assistance to Unmarried Women (8%)	91.909
<b>Total (1 - 6)</b>		<b>1543.389</b>
<b>Grand Total (Table I-III)</b>		<b>3332.026</b>